

CELINA ECONOMIC
DEVELOPMENT CORPORATION

BUSINESS ROUNDTABLE

THANK YOU TO OUR SPONSORS

weitzman®















CELINA EDC BUSINESS ROUND TABLE



WHO WE ARE



Life Connected.

Economic Development Corporation Non-Profit

*Jobs and Sales Tax

Community Development Corporation

*Parks

THREE NEW EDC BOARD MEMBERS IN 2023

BOARD OF DIRECTORS



Clint Bissett
President



Sandra Martinez
Vice President



Matt Featherstone
Board Member



Juan MartinezBoard Member



Bill Webber Board Member

THREE NEW STAFF MEMBERS IN 2023

STAFF



Melissa Thomas

Interim Director of Economic Development



Donavin Phelan

Project Coordinator



Joshua McCarroll

Business Retention & Expansion



Michelle Hancock

Business Development Manager

BOARD MEETINGS

- EDC Building, 302 W Walnut St.
- Meet the first Tuesday of the month at 12:00 pm
- Public is welcome
- <u>www.celinaedc.com</u>
- Beginning in April, meetings will take place at the Celina Council Chambers, 112 N Colorado Dr, 2nd floor at 12:00 pm





HOW DO WE HELP INCREASE SALES TAX?

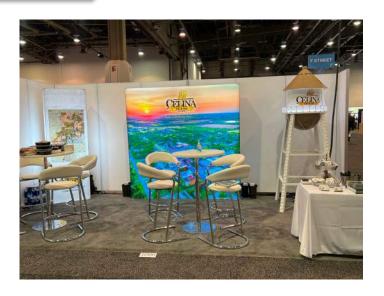
- Business Development
- Community Development
- Business Attraction
- Business Retention
- Job Creation
- Marketing
- Tourism
- Events



Annie Jack

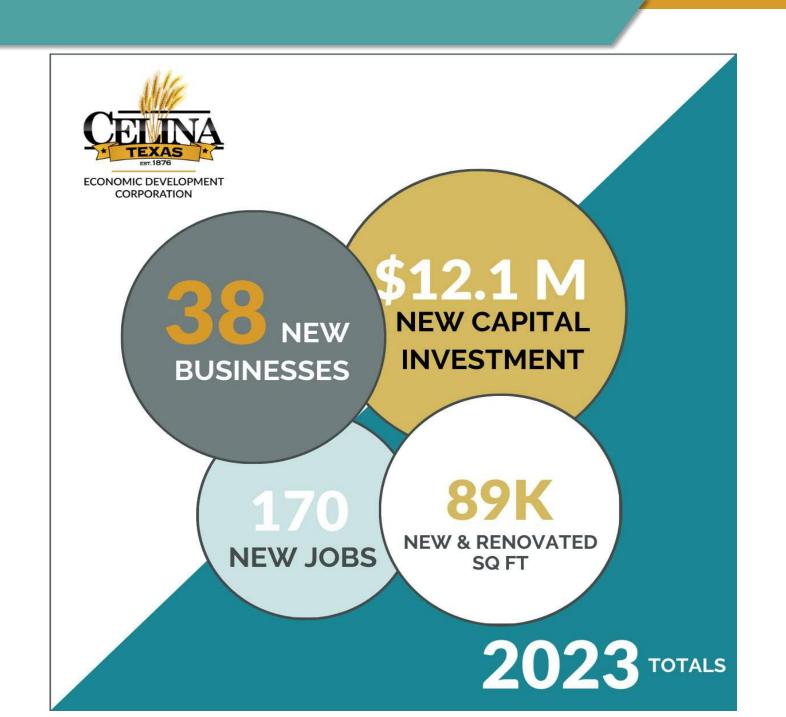
HOW ARE WE PROACTIVE?

- Retail follows rooftops
- Promote what we can now
- Consistent relationship building with retailers, commercial brokers, etc.
- Downtown investments
- Trade shows and business roundtable
- Marketing and communications
- Laid groundwork for the Gigabit fiber network





2023 ACCOMPLISHMENTS

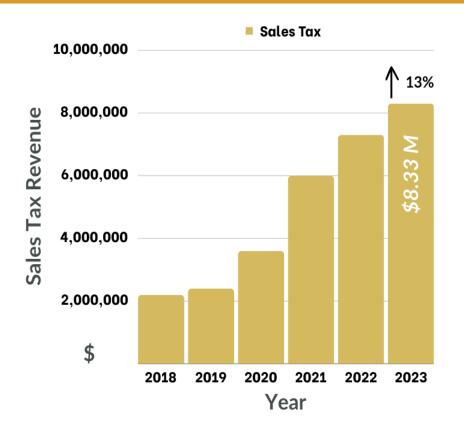


SALES TAX IMPACT

From 2018 – 2023, the EDC has helped **increase** sales tax for the City of Celina by **277%**.

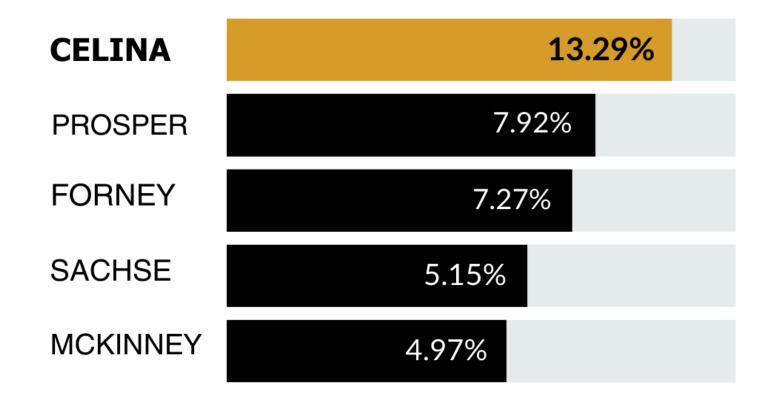
Total sales tax revenue 2023 = **\$8,336,212**

CELINA SALES TAX 2018-2023



CITY OF CELINA

SALES TAX GROWTH COMPARISON DEC 2022 - DEC 2023



NEW BUSINESS OPENINGS



NOW OPEN!

3260 S Preston Rd



3-D Dance



GRAND OPENING!

1225 S Preston Rd



Local Spirits, A1 Locksmith, and Browning Safes

Welcome to Celina! 38 **NEW COMMERCIAL BUSINESSES 2023** TO DATE A1 Locksmith & Browning Safes 3-D Dance 7 Eleven Light Farms 3260 S Preston Rd 3608 S Dallas Pkwy 1225 S Preston Rd Achieving Milestones Pediatric Therapy* American Lawnscape Allergy & Asthma of Prosper & Celina 200 N New Mexico St 1640 W Frontier Pkwy Ste. 13 1922 Choate Pkwy Block 1 Lot 1 AT&T Store Celina Ameriprise Financial 525 S Preston Rd Ste. 100 1590 W Frontier Pkwy Ste. 130 236 W Pecan St **Best Brains Learning Center** Blossom Pediatric Dentistry Callum East Design* 2750 S Preston Rd Ste. 115 1640 W Frontier Pkwy Ste. 150 200 S Louisiana St Cook Children Pediatrics **Daylight Donuts** 545 S Preston Rd Ste. 100 1640 W Frontier Pkwy Ste. 120 1590 W Frontier Pkwy Ste. 110 Frisco Feeding & Speech Therapy Gideon Math & Reading Celina Granny's Bakery 1580 W Frontier Pkwy Ste. 110 1640 W Frontier Pkwy 401 W Pecan St Injectology Medical Spa Green Hail Repair Hustle Clean 3248 S Preston Rd Ste. 130 6126 Private Rd 902 1922 Choate Pkwy Ste. 126 Legacy Bagels Living Earth **Local Spirits** 2750 S Preston Rd Ste. 102 1225 S Preston Ste. 100 1385 Ranchette Rd Millie's Italian Restaurant Monarch Veterinary Hospital Next Day Access Dallas-Celina 1922 Choate Pkwy Ste. 101 1050 S Preston Rd Ste. 112 2730 S Preston Rd Ste. 100 Prosper North Animal Medical Center Revolution Auto Sharkey's Cuts for Kids 6335 FM 2478 Ste. C 1580 W Frontier Pkwy Ste. 130 1640 W Frontier Pkwy Ste. 110 Starbucks Swig Celina Sylvan Learning Center of Celina 300 W Frontier Pkwy 1640 W Frontier Pkwy Ste. 100 201 S. Preston Rd Ste. 100 The Dental Grove Which Wich & Paciugo 1580 W Frontier Pkwy Ste. 100 525 S Preston Rd Ste. 105 1590 W Frontier Pkwy Ste. 120 Wade's Barber Shop YS Taekwondo* 1060 S. Preston Rd, St 102 695 N Preston Rd Ste. 160 COMING SOON. Heyday (Restaurant) Mangiamo Italian Market & Deli 322 W Walnut St 605 S. Preston Road, Ste. 100 203 W Pecan St The Forge 1912 (Restaurant) The Silos in Celina The Wick (Restaurant) 107 S Colorado St 132 N Louisiana Dr 302 N Oklahoma Dr Zips Carwash 4425 S Preston Rd 302 W Walnut St Celina, TX 75009 | celinaedc.com | (972) 382 - 3455 | info@celinaedc.com

2023 EDC INCENTIVE AGREEMENTS

- 1. Achieving Milestones Expansion
- 2. EWS Local (Local Spirits, A-1 Locksmith, and Browning Safes)
- 3. Methodist Hospital
- 4. Mudea Café
- 5. The Forge 1912
- 6. The Wick





IMPLEMENTED A FORMAL BUSINESS RETENTION &

EXPANSION (BRE) PROGRAM

1. Developed contact database & BRE tracking for businesses in Celina:

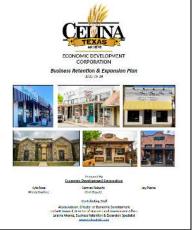
- Bludot Community: Internal business contact, data, and communication tracking software
- Bludot Open: Public business directory of all Celina businesses on Celina EDC website

2. Established programming to support local businesses:

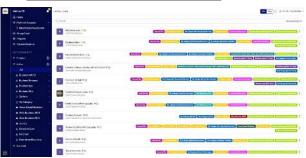
- Annual Business Satisfaction Survey
- Business Connection Video Series
 - 25 Videos filmed in 2023
 - o 20+ planned for 2024
- Business Appreciation Program
- Quarterly Business Meetings
- First Friday Check-in
- Shop Celina Passport Program

3. Fostered relationships with Chamber, Celina ISD, & Celina Collin College:

- All entities included on BRE communication
- All entities invited to Quarterly Business Meetings
- Monthly Chamber/BRE Meetings
- Chamber & Collin College resources provided to businesses
- Customer Service Training + Chamber













MARKETING 2023 EVENTS



ICSC Las Vegas



ICSC Red River





Y Texas Summit



Friday Night Markets



Retail Live!



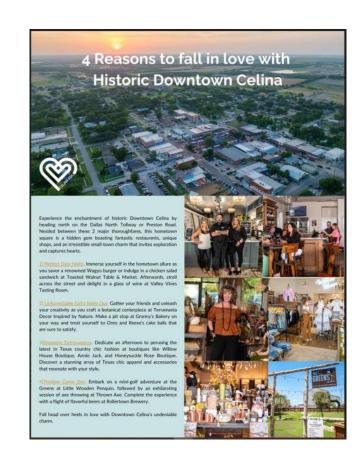
Platinum Partner Event



Urban Land Institute

MARKETING 2023

- Events
- Website enhancements
- Social Media
- Ad placements
 - Awarity Digital Banner Ads
 - Dallas Relocation Guide
 - Dallas Newcomer Guide
 - Urban Land Institute
 - Collaboration with Local Media
 - Star Local Media
 - Check Out Celina
 - Check Out Prosper
 - Celina Lifestyle







TEDC AWARD RECIPIENT

- Received Community Economic
 Development Award from the Texas
 Economic Development Council
 (TEDC).
- The Community Economic
 Development Award program
 recognizes exceptional contributions
 of TEDC member cities toward the
 economic vitality of their
 communities and the state of Texas
 through creativity, leadership, and
 partnership in the achievement of
 business retention, business
 recruitment and community
 improvement.



TEXAS FILM FRIENDLY CERTIFICATION

- Received the Texas Film Friendly Award from the Texas Film Commission, a state agency responsible for promoting and supporting the film industry in Texas.
- This prestigious certification positions our city as an ideal destination for media production, fostering economic development, job creation, and collaboration opportunities. This accolade marks a significant milestone for our Economic Development Corporation, opening doors to a thriving future as a hub for the entertainment industry in Texas, while showcasing Celina's unique charm.







SHOP CELINA PASSPORT PROGRAM

- 29 Participating Businesses
- Launched on November 25th (Small Business Saturday)
 Ended December 31st
- \$500 Gift Card Grand Prize
- 84 Submissions Received
- Joint Initiative Between EDC, Downtown Celina, and the Celina Chamber



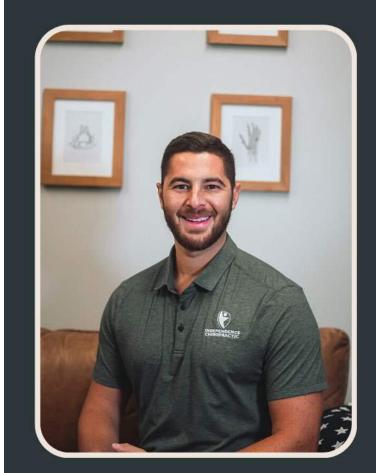
TESTIMONIAL CAMPAIGN





"Celina is my family, I came here and found peace, these people care about me and this is everything and more that I want to have."

Mikala Everson
Owner of Granny's Bakery



66 TESTIMONIAL

"Celina has been extremely welcoming; I love the City. We've worked with the Chamber of Commerce, the EDC, and they've been nothing but helpful."

Dr. David Tarquin, DC
Owner of Independence
Chiropractic

2023 ADDITIONAL ACCOMPLISHMENTS

- ✓ Celebrated Methodist Celina Medical Center Groundbreaking
- ✓ Attracted and retained a strong retail base
- ✓ Identified development partners to expand commercial opportunities
- ✓ Implemented programs to help small businesses
- ✓ Developed orientation and on-boarding for new board members
- ✓ Enhanced Shop Local program Passport and FNM
- ✓ Enhanced branding of city and new business opportunities
- ✓ Acquired expanded professional trade show booth and related exhibits
- ✓ Attended approximately 500+ business related meetings
- ✓ Shared our story with as many stakeholders, businesses, brokers, and investors as possible







NEW PROMO ITEMS

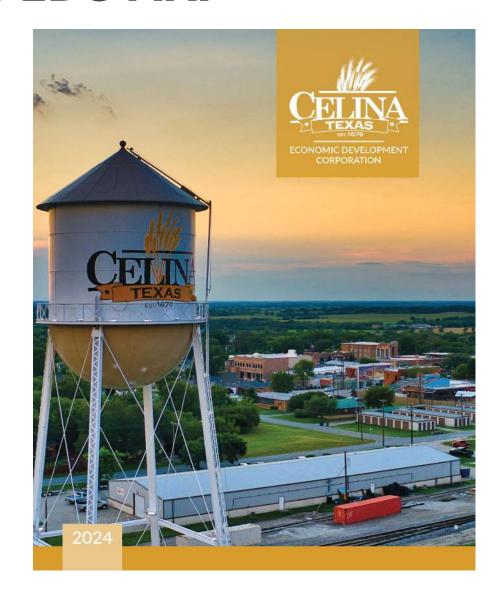


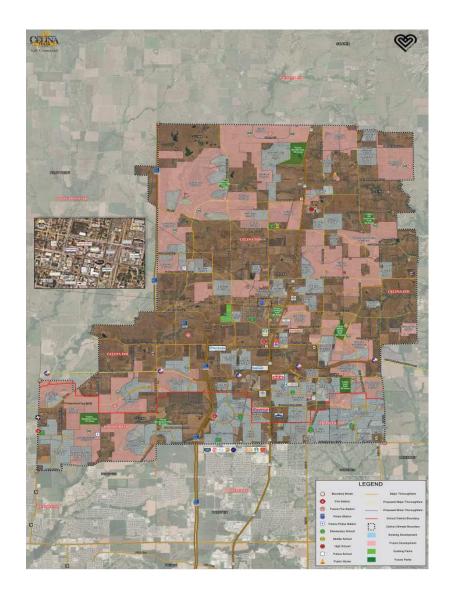




2024 LOOK AHEAD

2024 EDC MAP





NEW BUSINESSES – IN PROGRESS

Preston

- First State Bank
- Seven-Eleven
- **OMG Tacos**
- The Kolache Shoppe
- Simply Pho House
- Promise Dentistry
- Doe Branch Offices
- Costco
- **Brakes Plus**
- Zips Car Wash
- Whataburger
- 7 Brew Coffee
- Walmart
- Lowes
- Smitty's Carwash

Downtown

- Heyday
- Mangiamo Italian Market & Deli
- Silos in Celina
- The Forge 1912
- The Wick

Frontier

- Abbott's Frozen Custard
- **Boundaries Coffee**
- Clean Freak Carwash
- **Heartland Dental**
- MMG Prosper
- North Forest Office Park







OMG

TACOS





2024 EVENT SCHEDULE

- January 11: Quarterly Business Meeting
- January 23: Chamber of Commerce State of the City
- February 1-2: ICSC Red River Deal Making and Retail Conference
- March 26: Fifth Annual Business Roundtable External Partners
- **April 11:** Quarterly Business Meeting
- TBD: Joint City Council and EDC Board Meeting
- May 19-21: ICSC Vegas Deal Making and Retail Conference
- July 11: Quarterly Business Meeting
- October 10: Quarterly Business Meeting
- December 14: Gift Tour
- First Friday Check In: Monthly
- Friday Night Market: March November



